# Faculty and Staff

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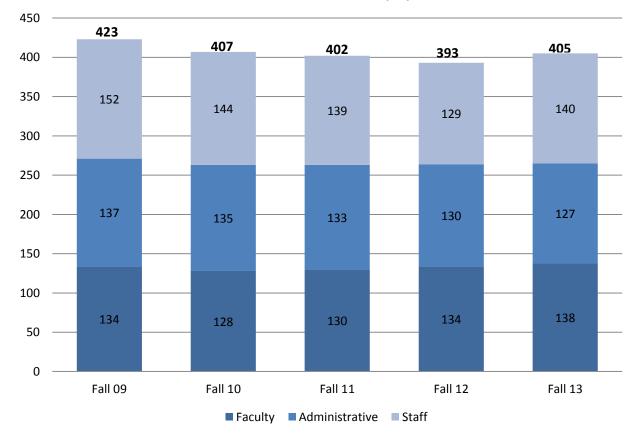


Office of Institutional Research

Five Fall Semesters									
	Fall 09	Fall 10	Fall 11	Fall 12	Fall 13				
Full-Time Employee Type									
Primarily Instruction	134	128	130						
Executive/administrative/managerial	45	44	44						
Other professionals (support/service)	92	91	89						
Technical and paraprofessionals	4	3	2						
Clerical and secretarial	74	67	61						
Skilled crafts	12	12	12						
Service/maintenance	62	62	64						
Beginning in Fall 2012, IPEDS began reporting new Standard Occupational Classifications									
Postsecondary Teachers/Instructional Staff				134	138				
Library and Instructional Support				23	25				
Management				43	40				
Business and Financial Operations				20	18				
Computer, Engineering, and Science				13	13				
Community Service, Legal, Arts, and Media				27	27				
Healthcare Practitioners and Technical				4	4				
Service Occupations				64	76				
Sales and Related Occupations				0	0				
Office and Administrative Support Occupations				53	52				
Natural Resources, Construction, & Maintenance				12	12				
Production, Transportation, and Material Moving				0	0				
Total	423	407	402	393	405				

#### Full-Time Employees by Type Five Fall Semesters

# **Distribution of Full-Time Employees**

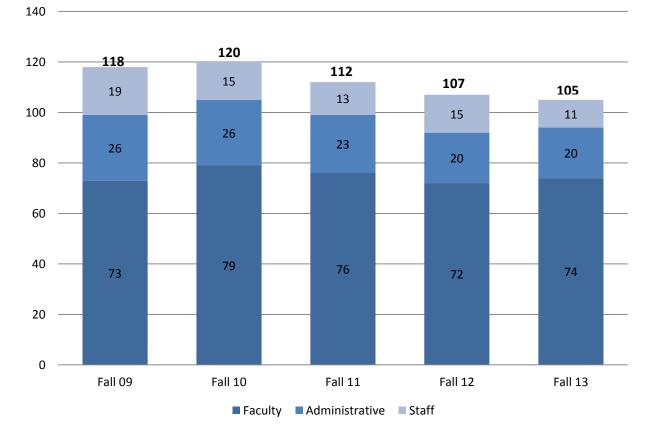


Source: IPEDS Human Resources Survey

Five Fall Semesters								
	Fall 09	Fall 10	Fall 11	Fall 12	Fall 13			
Part-Time Employee Type								
Primarily Instruction	73	79	76					
Executive/administrative/managerial	0	0	0					
Other professionals (support/service)	25	25	21					
Technical and paraprofessionals	1	1	2					
Clerical and secretarial	6	4	2					
Skilled crafts	1	0	1					
Service/maintenance	12	11	10					
Beginning in Fall 2012, IPEDS began reporting new S	tandard Occup	ational Classifi	cations					
Postsecondary Teachers/Instructional Staff				72	74			
Library and Instructional Support				4	3			
Management				0	0			
Business and Financial Operations				0	0			
Computer, Engineering, and Science				1	0			
Community Service, Legal, Arts, and Media				11	13			
Healthcare Practitioners and Technical				4	4			
Service Occupations				10	4			
Sales and Related Occupations				0	0			
Office and Administrative Support Occupations				4	6			
Natural Resources, Construction, & Maintenance				1	1			
Production, Transportation, and Material Moving				0	0			
Total	118	120	112	107	105			

#### Part-Time Employees by Type Five Fall Semesters

# **Distribution of Part-Time Employees**



Source: IPEDS Human Resources Survey

# Full-Time Employee Diversity Five Fall Semesters

	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
Instructional Faculty					
Black or African-American	1	2	2	3	4
American Indian or Alaska Native	0	0	0	0	0
Asian	2	3	4	6	7
Latina or Hispanic	5	5	4	4	5
Native Hawaiian or Pacific Islander	0	0	0	0	0
Two or More Races	0	0	0	0	0
Racial/Ethnic Minority Total	8	10	10	13	16
Racial/Ethnic Minority Percent	6.0%	7.8%	7.7%	9.7%	11.6%
Race/Ethnicity Unknown	3	6	7	10	10
Race/Ethnicity Unknown Percent	2.2%	4.7%	5.4%	7.5%	7.2%
White	114	112	111	107	111
White Percent	85.1%	87.5%	85.4%	79.9%	80.4%
Total U.S. Citizens/Nationals	125	128	128	130	137
Non-Resident Internationals	9	0	2	4	1
Non-Resident Int. Percent	6.7%	0.0%	1.5%	3.0%	0.7%
Grand Total	134	128	130	134	138
Full-Time Faculty by Age	%	%	%	%	%
Under 40	12.6%	15.0%	19.3%	17.1%	19.5%
40 to 60	57.5%	56.7%	58.8%	56.9%	53.4%
Over 60	29.9%	28.3%	21.8%	26.0%	27.1%
Average Age	54.3	53.2	51.4	49.8	51.6
Administration and Staff					
Black or African-American	19	19	16	14	16
American Indian or Alaska Native	2	1	0	0	0
Asian	1	1	1	3	4
Latina or Hispanic	3	8	8	8	13
Native Hawaiian or Pac. Islander	0	0	0	0	0
Two or More Races	0	0	2	3	3
Racial/Ethnic Minority Total	25	29	27	28	36
Racial/Ethnic Minority Percent	8.7%	10.4%	9.9%	10.8%	13.5%
Race/Ethnicity Unknown	0	0	1	0	13.578
Race/Ethnicity Unknown Percent	0.0%	0.0%	0.4%	0.0%	0.4%
White	256	248	243	230	227
White Percent	88.6%	88.9%	89.3%	88.8%	85.0%
Total U.S. Citizens/Nationals	281	277	271	258	264
Non-Resident Internationals	8	2	1	1	3
Non-Resident Int. Percent	2.8%	0.7%	0.4%	0.4%	1.1%
Grand Total	289	279	272	259	267

Note: Prior to Fall 2010, non-resident international employees included permanent residents. Beginning in Fall 2010, classification was corrected to align with required federal reporting standards.

Source: IPEDS Human Resources Survey and Banner Extract

# Full-Time AAUP Instructional Faculty Five Fall Semesters

	Fal	l 2009	Fal	l 2010	Fal	l 2011	Fall 2012		Fall 2013	
	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%
Full-Time	129	67.5%	127	63.8%	119	61.3%	123	62.8%	133	62.8%
Part-Time	62	32.5%	72	36.2%	75	38.7%	73	37.2%	65	37.2%
Total	191	100.0%	199	100.0%	194	100.0%	196	100.0%	198	100.0%
FTE Headcount Faculty	14	19.67	151 144		147.33		154.67			
FTE Student/FTE Faculty Ratio	1	11.0 10.2		10.4		9.9		9.5		
Tenure Status										
Tenured	88	68.2%	87	68.5%	75	63.0%	70	56.9%	82	61.7%
Pre-Tenure	28	21.7%	26	20.5%	25	21.0%	33	26.8%	31	23.3%
Non-Tenure	13	10.1%	14	11.0%	19	16.0%	20	16.3%	20	15.0%
Sex										
Female	84	65.1%	81	63.8%	77	64.7%	80	65.0%	87	65.4%
Male	45	34.9%	46	36.2%	42	35.3%	43	35.0%	46	34.6%
Highest Degree Earned										
Doctorate	104	75.9%	101	78.3%	103	81.1%	90	75.6%	102	77.3%
Other Terminal	15	10.9%	12	9.3%	15	11.8%	14	11.8%	9	6.8%
Master's	16	11.7%	16	12.4%	6	4.7%	14	11.8%	21	15.9%
Bachelor's	2	1.5%	0	0.0%	3	2.4%	1	0.8%	0	0.0%
<b>Full-Time Instructional Faculty Headcount</b>	by Depar	tment								
Anthropology*	1	0.8%	1	0.8%	1	0.8%				
Art	5	3.9%	6	4.7%	6	5.0%	6	4.9%	6	4.5%
Biology	9	7.1%	10	7.9%	11	9.2%	12	9.8%	11	8.3%
Business and Economics	9	7.1%	9	7.1%	9	7.6%	8	6.5%	8	6.1%
Chemistry and Physics	8	6.3%	9	7.1%	8	6.7%	9	7.3%	9	6.8%
Communication Studies, Dance, Theater	10	7.9%	10	7.9%	10	8.4%	10	8.1%	10	7.6%
Communicative Sciences and Disorders									3	2.3%
Education	6	4.7%	6	4.7%	5	4.2%	6	4.9%	6	4.5%
English	9	7.1%	5	3.9%	6	5.0%	5	4.1%	6	4.5%
Global Studies*							1	0.8%	1	0.8%
History	4	3.1%	4	3.1%	4	3.4%	5	4.1%	5	3.8%
Humanistic Studies	3	2.4%	3	2.4%	3	2.5%	2	1.6%	3	2.3%
Math	10	7.9%	11	8.7%	9	7.6%	9	7.3%	10	7.6%
Modern Languages	11	8.7%	11	8.7%	9	7.6%	9	7.3%	9	6.8%
Music	5	3.9%	5	3.9%	5	4.2%	5	4.1%	5	3.8%
Nursing	10	7.9%	8	6.3%	10	8.4%	10	8.1%	10	7.6%
Philosophy	3	2.4%	4	3.1%	3	2.5%	4	3.3%	4	3.0%
Political Science	4	3.1%	5	3.9%	4	3.4%	4	3.3%	5	3.8%
Psychology***	8	6.3%	8	6.3%	7	5.9%	7	5.7%	7	5.3%
Religious Studies	6	4.7%	6	4.7%	5	4.2%	5	4.1%	7	5.3%
Sociology	4	3.1%	4	3.1%	2	1.7%	3	2.4%	4	3.0%
Social Work	2	1.6%	2	1.6%	2	1.7%	3	2.4%	3	2.3%

Note: FTE is equal to "Full-time faculty" + 1/3 "Part-time faculty"

Student/Faculty ratio is calculated based FTE student count divided by FTE faculty count.

Beginning in Fall 2009, counts are reflective of the AAUP definition of faculty which is more restrictive than in previous years.

\*In 2012, the Global Studies department was formed which included Anthropology.

\*\* In Fall 2012, the Women's Studies program was re-named Gender and Women's Studies.

\*\*\*Psychology and Communicative Disorders and Disorders were a single department until Fall 2013.

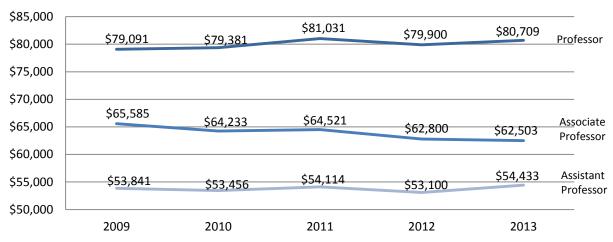
Source: AAUP Survey and Banner Extract

# Full-Time Faculty Compensation Five Fall Semesters

	2009	2010	2011	2012	2013
	Professor	-	-	-	-
Saint Mary's Avg. Salary	\$79,091	\$79,381	\$81,031	\$79,900	\$80,709
80 <sup>th</sup> Percentile Avg. Salary 2012 Peers	\$83,160	\$83,700	\$85,480	\$88,900	\$90,420
Saint Mary's 1-year % change in salary	-0.2%	0.4%	2.1%	-1.4%	1.0%
Peer 1-year % change in salary	0.4%	0.6%	2.1%	4.0%	1.7%
Saint Mary's Avg. Compensation	\$102,872	\$104,395	\$109,295	\$108,200	\$108,502
80 <sup>th</sup> Percentile Avg. Comp. 2012 Peers	\$108,400	\$111,340	\$113,760	\$118,260	\$119,000
Saint Mary's 1-year % change in compensation	-0.7%	1.5%	4.7%	-1.0%	0.3%
Peer 1-year % change in compensation	0.4%	2.2%	2.7%	4.0%	0.6%
	ociate Professor				
Saint Mary's Avg. Salary	\$65,585	\$64,233	\$64,521	\$62,800	\$62,503
80 <sup>th</sup> Percentile Avg. Salary 2012 Peers	\$65 <i>,</i> 480	\$66,900	\$67,480	\$70,320	\$71,940
Saint Mary's 1-year % change in salary	-0.2%	-2.1%	0.4%	-2.7%	-0.5%
Peer 1-year % change in salary	-1.1%	2.2%	0.9%	4.2%	2.3%
Saint Mary's Avg. Compensation	\$87,209	\$88,147	\$87,298	\$88,300	\$84,350
80 <sup>th</sup> Percentile Avg. Comp. 2012 Peers	\$85,860	\$87,860	\$88,800	\$91,660	\$94,820
Saint Mary's 1-year % change in compensation	2.8%	1.1%	0.1%	1.1%	-4.5%
Peer 1-year % change in compensation	-1.1%	2.3%	1.1%	3.2%	3.4%
	sistant Professor				
Saint Mary's Avg. Salary	\$53,841	\$53 <i>,</i> 456	\$54,114	\$53,100	\$54,433
80 <sup>th</sup> Percentile Avg. Salary 2012 Peers	\$54,960	\$56,100	\$57,520	\$59,060	\$59,400
Saint Mary's 1-year % change in salary	-0.5%	-0.7%	1.2%	-1.9%	2.5%
Peer 1-year % change in salary	-2.3%	2.1%	2.5%	2.7%	0.6%
Saint Mary's Avg. Compensation	\$68,037	\$72,149	\$71,794	\$68,800	\$69,833
80 <sup>th</sup> Percentile Avg. Comp. 2012 Peers	\$73,140	\$75,760	\$76,380	\$80,900	\$81,700
Saint Mary's 1-year % change in compensation	-1.9%	6.0%	-0.5%	-4.2%	1.5%
Peer 1-year % change in compensation	1.1%	3.6%	0.8%	5.9%	1.0%

\*Data reflected as of November 1 AAUP survey date.

Sources: AAUP Faculty Compensation Survey and Academe



# Average Salary of Saint Mary's Full-Time Faculty